

**ANNUAL STATISTICAL
AND
INFORMATIONAL REPORT
FOR YEAR 2008**

CHURCH NAME _____
CITY, STATE, ZIP: _____

MEMBERSHIP

NOTE: Please **do not** leave any areas blank. If an area does not apply, or has zero membership, place either **N/A** or **0 (Zero)** in the blank.

A. TOTAL COMMUNICANT MEMBERSHIP AT BEGINNING OF CURRENT YEAR..... _____

(NOTE: Use the number reported on your prior year REPORT as recorded in the 2008 *Minutes of Synod*, as "Total Communicant Membership At End of Current Year." If the number was understated, increase "By Reaffirmation." If the number was overstated, decrease "By Removal From Roll.")

B. ACCESSIONS:

- 1. By Profession (Adult) _____
 - 2. By Profession (Baptized Child) _____
 - 3. By Profession (Other Children) _____
 - 4. By Certificate _____
 - 5. By Reaffirmation _____
- Total Accessions..... _____

C. LOSSES:

- 1. By Death _____
 - 2. By Certificate _____
 - 3. By Removal From Roll _____
- Total Losses _____

(NOTE: Removal from roll refers to removal from Membership Rolls. Do not include transfers from Active to Inactive Roll)

D. TOTAL COMMUNICANT MEMBERSHIP AT END OF CURRENT YEAR..... _____

E. ACTIVE COMMUNICANT MEMBERSHIP AT END OF CURRENT YEAR..... _____

(NOTE: "The active roll shall consist of the names of communicant members who attend worship services at least quarterly and have some methodical system of contributing, or who have previously been active in the life of the congregation but are prevented from activity by infirmity, or who are temporarily away in academic study, military service, or for other valid reasons." (FOG V.E1))

F. NON-COMMUNICANT MEMBERSHIP AT END OF CURRENT YEAR..... _____

(NOTE: "The non-communicant roll shall consist only of the names of those who are baptized children of communicant members of the congregation but who have not yet made public profession of their faith in Jesus Christ." (FOG V.E4))

G. ASSOCIATE CHURCH MEMBER AT END OF CURRENT YEAR..... _____

(NOTE: "An associate church member is one who expects to reside in the area of the church for a limited time or expects to make extended periodic visits to such area and does not want to transfer his or her church membership from their home church, but wants to be a part of the visiting church's communicant membership while temporarily residing in that area." (FOG V.A3))

H. BAPTISMS: (1) Infant: _____ (2) Other: _____ Total Baptisms (1+2)..... _____

I. ACTIVE FAMILY UNITS AT END OF CURRENT YEAR _____

(NOTE: As determined by the Session)

CHURCH ORGANIZATIONS

A. SUNDAY SCHOOL:

(1) Teachers _____ (2) Enrolled Members _____ Total Enrollment _____

B. VACATION BIBLE SCHOOL:

(1) Teachers & Staff _____ (2) Enrolled Students _____ Total Enrollment _____

C. YOUTH AND CHILDREN'S GROUPS ENROLLMENT:

(1) Senior High _____ (2) Middler/ Jr. High _____ (3) Children _____ (4) Other _____

TOTAL ENROLLMENT OF YOUTH AND CHILDREN'S GROUPS _____

D. ADULT GROUPS ENROLLMENT:

(1) ARP Women's Ministries _____ (2) Men's Groups _____ (3) Other _____

TOTAL ADULT GROUP ENROLLMENTS..... _____

CHURCH FINANCES

Instructions:

1. List in US Dollars. **Do not** use balance from previous year.
2. **Round to nearest whole dollar.** For example: \$17,995.99 should be \$17,996.
3. Make an entry in each box. Insert N/A or Zero (0) if there is not a value to be entered.
4. Take care not to record receipts and disbursements in more than one place.

RECEIPTS FOR JANUARY 1 – DECEMBER 31

1. CONTRIBUTIONS RECEIVED

General Fund Receipts **A** \$ _____

(NOTE: Tithes and Offerings given for the current fund budget or undesignated)

Designated Receipts

(NOTE: Gifts restricted by the donor, to include special offerings, special appeals, building and capital funds.)

(1) Non-Capital Purposes..... \$ _____

(2) Capital Purposes..... \$ _____

TOTAL DESIGNATED RECEIPTS **B** \$ _____

Other Offerings **C** \$ _____

(NOTE: Sunday School, Adult Groups, and any other offerings of the Church not included above. Expenditures should be reflected in the appropriate disbursement category.)

TOTAL CONTRIBUTIONS RECEIVED **D** \$ _____

(Add A+ B + C)

AVERAGE PER-CAPITA..... \$ _____

(NOTE: Divide TOTAL CONTRIBUTIONS RECEIVED, Line "D", by ACTIVE COMMUNICANT MEMBERS, Item "E" of MEMBERSHIP FROM PREVIOUS PAGE)

2. OTHER RECEIPTS

Bequests, Wills, Trusts..... \$ _____

Supplements from General Synod..... \$ _____

Supplements from Presbytery..... \$ _____

Other Income..... \$ _____

(NOTE: Include investment income, interest, and other non-donor receipts.)

TOTAL OTHER RECEIPTS **E** \$ _____

TOTAL RECEIPTS FOR JANUARY 1 – DECEMBER 31

F \$ _____

(Add D + E)

DISBURSEMENTS OF RECEIPTS

1. LOCAL

Total Personnel Support \$ _____

(NOTE: Include all costs associated with personnel)

total capital expenditures..... \$ _____

Local Benevolence and Ministry..... \$ _____

(NOTE: Includes all benevolent and program disbursements not included as "Presbytery Benevolence" or "Synod Benevolence" or "non-ARP Missions Support.")

Local Operating Expenses..... \$ _____

(NOTE: Includes all local expenses not recorded elsewhere, such as heat, utilities, maintenance, supplies)

TOTAL LOCAL DISBURSEMENTS **G** \$ _____

2. PRESBYTERY BENEVOLENCE

Assessment or Commitment..... \$ _____
 Special Offerings for Presbytery Causes..... \$ _____
 Other..... \$ _____

TOTAL PRESBYTERY BENEVOLENCE

H\$ _____

3. GENERAL SYNOD BENEVOLENCE

Denominational Ministry Fund **I** \$ _____

Synod Easter Offering **J** \$ _____

(Note: Enter the amount your church gave to the Synod Easter Offering.)

Synod Thanksgiving Offering **K**\$ _____

(Note: Enter the amount your church gave to the Synod Thanksgiving Offering.)

Designated Support

(NOTE: Enter the amounts your church gave as designated gifts, **excluding** the Easter and Thanksgiving Offerings above. **DO NOT INCLUDE** conference registrations, subscriptions, gifts to non-ARP Mission causes, etc.)

- (a) Bonclarken..... \$ _____
- (b) Christian Education Ministries \$ _____
- (c) Erskine College..... \$ _____
- (d) Erskine Seminary..... \$ _____
- (e) Outreach North America..... \$ _____
- (f) Stewardship/Foundation..... \$ _____
- (g) World Witness..... \$ _____
- (h) Other Synod Causes..... \$ _____

(NOTE: If there is more than one cause included, enter the total and list the individual causes and amounts on a separate page.)

TOTAL DESIGNATED SUPPORT

L\$ _____

TOTAL GENERAL SYNOD BENEVOLENCE

M \$ _____
 (Add I + J + K + L)

TOTAL DISBURSEMENTS

N\$ _____
 (Add G+H+M)

PLEDGE:

GENERAL SYNOD DENOMINATIONAL MINISTRY FUND PLEDGE FOR 2009

\$ _____

Our pledge represents the following percent of our **2007 General Fund Receipts**

_____ %

PLEASE CHECK YOUR REPORT FOR BLANK BOXES. IF THERE ARE NO VALUES TO ENTER, PLEASE ENTER **ZERO (0)** OR **N/A**.

GENERAL INSTRUCTIONS

A. This report is

1. To be adopted by the session before it is submitted
2. To be signed by the Pastor or Clerk of Session.

Pastor (Signature)

Pastor (Print Name)

Clerk of Session (Signature)

Date approved by Session

B. This report is to be distributed as follows:

1. Send one copy to the Stated Clerk of Presbytery no later than February 1, 2009
2. Send one copy to the ARP Center

Associate Reformed Presbyterian Center

1 Cleveland Street, Suite 110

Greenville, SC 29601-3696

3. Keep One Copy with the Session Records.

CLERKS OF PRESBYTERY

Canadian: Mr. Bill McKay, 1124 Tupper Gardens, Woodstock, ON, N4S 8K2 CANADA 519-539-7325
(bjmckay@rogers.com)

Catawba: Reverend Guy H. Smith, Jr., D.D., 3055 Baird Rd, Clover, SC 29710-9595. 803-631-5899,
(guysmith@comporium.net)

First: Mr. J. Thomas Patterson, P. O. Box 1283, Mooresville, NC 28115-1283. 704-663-2611(H), 704-663-1020*51(FAX), (arphighroad@earthlink.net)

Florida: Reverend James L. Klukow, D.Min, 4731 Hearthside Dr, Orlando, FL 32837. 407-858-0635 (H) 407-858-0652 (F) (jimklukow@bellsouth.net);

Mississippi Valley: Reverend Gary E. Clowers, 8393 Rosemark Rd, Millington, TN 38053. 901-829-3194 (H) 901-829-4105 (O) (clowersclan@aol.com)

Northeast: Reverend Fredrick S. Carr, 12816 Serpentine Way, Silver Spring MD 20904. 301-879-0815 (H) 301-649-4131 (O) (fredscarr@comcast.net)

Pacific: Reverend Shadrach K. Chung, 14069 Pomegranate Ave, Poway CA 92064-3927 858-486-9393 (H) 858-395-1676 (O) 858-578-9303 (F) 858-997-8949 (C) (kvmchurch@hotmail.com)

Second: Reverend L. Calvin Draffin, PO Box 397, Due West, SC 29639. 864-379-8159(O) (cdraffin@erskine.edu)

Tennessee-Alabama: Reverend Charles W. Bradley, 3886 Hopewell Road, Culleoka, TN 38451. 931-380-2291 (cwbrad@attglobal.net)

Virginia: Reverend William M. Harris, Jr., 1641 Old Providence Rd, Raphine, VA 24472-3401. 540-377-5897 (Fullris5@aol.com)

Thank you for returning this form by February 1, 2009